



# United Counties of Prescott and Russell

## Municipal Performance Measurement Report for the Year 2005

GENERAL ADMINISTRATION					ROAD SERVICES							
ADMINISTRATION					WINTER MAINTENANCE							
PERCENTAGE					COST PER KILOMETRE				PERCENTAGE			
2005	2004	2003	2002		2005	2004	2003	2002	2005	2004	2003	2002
1.0	2.40	2.70	3.32		1,337.25	1068.88	1,028.00	1,125.04	100	100	100	100
<b>Definition</b> - Operating costs for governance and corporate management as a percentage of total municipal operating costs.					<b>Definition</b> - Operating costs for winter control maintenance of roadways per lane kilometre.				<b>Definition</b> - Percentage of winter events where the response met or exceeded locally determined road maintenance standards.			
<b>Objective</b> - Efficient municipal government					<b>Objective</b> - Efficiency of municipal winter road maintenance services.				<b>Objective</b> - Provide an appropriate response to winter events.			
<b>Notes</b> <ul style="list-style-type: none"> <li>The total expenses were <b>\$784,779 (2005)</b>, \$772,056 (2004), \$789,055 (2003) and \$859,703 (2002) of which <b>\$246,056 (2005)</b> \$150,434 (2004), \$187,477 (2003) and \$166,495 (2002) was for tax write-offs.</li> </ul>					<b>Notes</b> <ul style="list-style-type: none"> <li>The total costs for winter maintenance equal <b>\$1,595,334 (2005)</b>, \$1,271,971 (2004), \$1,223,315 (2003) and \$1,350,046 (2002)</li> <li>The total kilometers is <b>1,193 km (2005)</b>, 1,190km (2004 and 2003) and 1,200 km (2002)</li> <li>The expenses for the vehicles' fleet are not included in the operating costs</li> </ul>				<b>Notes</b> <ul style="list-style-type: none"> <li>The number of disruptions and the number of storm events equal <b>73 (2005)</b>, 66 (2004), 60 (2003) and 73 (2002).</li> </ul>			

ROAD SERVICES												
PAVED ROADS								UNPAVED ROADS				
COST PER KILOMETRE				PERCENTAGE				COST PER KILOMETRE				
2005	2004	2003	2002	2005	2004	2003	2002	2005	2004	2003	2002	
263.96	329.99	235.79	142.17	79.80	80.00	79.40	78.76	1,617.44	2,341.00	1,962.44	4989.33	
<b>Definition</b> - Operating costs for paved (hard top) roads per lane kilometre				<b>Definition</b> - Percentage of paved lane kilometres rated adequate				<b>Definition</b> - Operating costs for unpaved (loose top) roads per lane kilometre				
<b>Objective</b> - Efficient maintenance of paved roads.				<b>Objective</b> - Safe and secure roads				<b>Objective</b> - Efficient maintenance of unpaved roads.				
<b>Notes</b> <ul style="list-style-type: none"> <li>The total operating cost for maintenance and paved roads was <b>\$312,531 (2005)</b> \$389,719 (2004), \$278,473 (2003) and \$169,325 (2002)</li> <li>The total kilometers of highways (road lanes) paved equals <b>1,184 km (2005)</b> 1,181km (2004 and 2003) and 1,191 km (2002).</li> <li>The expenses for vehicle fleet are not included in the operating costs</li> </ul>				<b>Notes</b> <ul style="list-style-type: none"> <li>The number of kilometers assessed for paved roads estimates satisfactory was <b>945 km (2004)</b>, 938 km (2003 and 2002).</li> <li>The total kilometers of highways (road lanes) paved equals <b>1,184 km (2005)</b> 1,181km (2004 and 2003) and 1,191 km (2002).</li> <li>The appraisal system used was Road Inventory Management System (RIMS).</li> <li>Any appraised road beyond 15 of item 95 of the Assessment System of the RIMS program structure.</li> </ul>				<b>Notes</b> <ul style="list-style-type: none"> <li>The total operating costs for maintenance of unpaved roads was <b>\$14,557 (2005)</b> \$21,069 (2004), \$17,662 (2003) and \$44,904 (2002)</li> <li>The total kilometers of unpaved roads (road lanes) was 9 km.</li> <li>The expenses for vehicle fleet are not included in operating costs</li> </ul>				



# United Counties of Prescott and Russell

## Municipal Performance Measurement Report for the Year 2005

PLANNING							
GROWTH IN SETTLEMENT AREAS							
NUMBER				PERCENTAGE			
2005	2004	2003	2002	2005	2004	2003	2002
94	294	198	271	59.1	73.1	69.50	80.65
<p><b>Definition</b> - Number of new developments with final approval which are located within the boundaries of settlement areas in the United Counties of Prescott and Russell.</p> <p><b>Objective</b> - Efficiency to direct development in settlement areas in conformity with the United Counties of Prescott and Russell Official Plan.</p> <p><b>Notes</b></p> <ul style="list-style-type: none"> <li>A total of <b>159 (2005)</b> 402 (2004), 285 (2003) and 336 (2002) new developments were created within the limits of the United Counties of Prescott and Russell. From these developments, <b>94 (2005)</b> 294 (2004) 198 (2003) and 271(2002) were created in the settlement* areas only. These developments were created by way of consent or by plan of subdivision.</li> <li>Consistently with the policies outlined in the Counties Official Plan, we will strengthen our communities by directing growth and development to areas with existing or planned water and sewer infrastructures and obtain an adequate supply of residential land. In doing so, the distinct character of our towns, villages, hamlets and rural areas will be maintained.</li> <li>The policies of the Official Plan were developed in order to achieve these objectives by way of different land use designations and their respective provisions. These policies resulted in a total of <b>159 lots (2005)</b> 402 lots (2004) , 285 lots (2003) and 336 lots (2002) within settlement* areas in the United</li> </ul>				<p><b>Definition</b> - Percentage of new developments with final approval which are located within the boundaries of settlement areas in the United Counties of Prescott and Russell.</p> <p><b>Objective</b> - Efficiency to direct development in settlement areas in conformity with the United Counties of Prescott and Russell Official Plan.</p> <p><b>Notes</b></p> <ul style="list-style-type: none"> <li>In order to achieve balanced growth, development targets have been developed. The intent is to distribute growth between agricultural, rural and community areas. This approach allows for advance planning of required infrastructures and the protection of resource and environmental areas.</li> <li>In essence it is the objective of the Official Plan to guide 60% or more of population growth to the settlement areas, more specifically the Urban Policy Area and the Community Policy Area. Based on the policies developed in the Official Plan, <b>94 (2005)</b>, 294 (2004) 198 (2003) and 271(2002) lots were created in settlement areas on a total of <b>159 (2005)</b>, 402 (2004) , 285 (2003) and 336(2002) new lots created.</li> <li>According to the performance measurements obtained, the objective of the Official Plan was exceeded since 80.65% for 2002, 69.5% for 2003, 73.1% for 2004 and <b>59.1% for 2005</b> of new lots were created in the settlement* areas only.</li> </ul>			
* settlement areas: urban, hamlet and community sectors							

PLANNING							
PRESERVATION OF AGRICULTURAL LAND (RELATIVE TO 2000)				CHANGE IN HECTARES AGRICULTURAL LAND (DURING REPORTING YEAR)			
PERCENTAGE				HECTARE			
2005	2004	2003	2002	2005	2004	2003	2002
99.9	99.9	100.00	100.00	18	44	0	0
<p><b>Definition</b> -Percentage of land designated for agricultural purposes which was not re-designated for other use relative to the base year of 2000.</p> <p><b>Objective</b> -To minimize the loss and fragmentation of good agricultural land in conformity with the policies of the United Counties of Prescott and Russell's Official Plan.</p>				<p><b>Definition</b> -Number of hectares of land originally designated for agricultural purposes which was re-designated for other use during 2002 to 2005.</p> <p><b>Objective</b> -To minimize the loss and fragmentation of good agricultural land in United Counties of Prescott and Russell.</p>			
<b>Notes</b>							
<ul style="list-style-type: none"> <li>Agriculture plays a significant role in the local economy and consequently, the Counties' Official Plan will act to protect, improve and promote the use of lands favourable to agriculture.</li> <li>In order to achieve the Official Plan objectives, land use designations and policies were established to protect agricultural lands.</li> <li>On January 1st, 2001, the United Counties of Prescott and Russell had a total lot area of 116,026 hectares of agricultural land designated in the Official Plan. By the end of this the number of hectares was 115,947. Consequently, 79 hectares were re-designated from agricultural purposes to other uses since January 1, 2001 or 99.99% of designated agricultural land were preserved during those years.</li> </ul>							