

United Counties of Prescott and Russell
Municipal Performance Measurement Report for the year 2010

GENERAL ADMINISTRATION					ROAD SERVICES									
ADMINISTRATION					WINTER MAINTENANCE									
PERCENTAGE					COST PER KILOMETRE					PERCENTAGE				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
2.3%	1.7%	3.5%	2.7%	0.9%	\$1,986.66	\$2,089.92	\$1,741.48	\$1,521.86	\$1,378.15	100.0%	100.0%	100.0%	100.0%	100.0%
<i>Definition</i> - Operating costs for governance and corporate management as a percentage of total municipal operating costs.					<i>Definition</i> - Operating costs for winter control maintenance of roadways per lane kilometre.					<i>Definition</i> - Percentage of winter events where the response met or exceeded locally determined road maintenance standards.				
<i>Objective</i> - Efficient municipal government					<i>Objective</i> - Efficiency of municipal winter road maintenance services.					<i>Objective</i> - Provide an appropriate response to winter events.				
<i>Notes</i>					<i>Notes</i>					<i>Notes</i>				
* The total expenses were:					* The total costs for winter maintenance equal:					* The number of disruptions and the number of storm events equal:				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
\$2,085,475	\$1,574,782	\$3,025,379	\$2,425,031	\$804,472	\$2,332,342	\$2,453,569	\$2,044,497	\$1,763,838	\$1,597,278	83	75	80	166	70
of which					* The total kilometers is:									
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006					
\$295,665	\$223,900	\$202,535	\$196,182	\$212,770	1,174	1,174	1,174	1,159	1,159					
was for tax write-offs, and:					* The expenses for the vehicles' fleet are included in the operating costs. Amortization of capital asset is not included in the operating cost.									
2010	2009	2008	2007	2006										
\$1,124,300	\$1,040,664	\$1,001,089	\$962,509	\$0										
was for property tax assessment.														

ROAD SERVICES														
PAVED ROADS					PERCENTAGE					UNPAVED ROADS				
COST PER KILOMETRE					PERCENTAGE					COST PER KILOMETRE				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
\$578.48	\$1,019.16	\$344.32	\$389.05	\$367.59	81.9%	78.9%	81.0%	83.0%	83.0%	\$8,948.78	\$5,478.44	\$7,756.22	\$1,570.33	\$2,291.00
<i>Definition</i> - Operating costs for paved (hard top) roads per lane kilometre.					<i>Definition</i> - Percentage of paved lane kilometres rated as good to very good					<i>Definition</i> - Operating costs for unpaved (loose top) roads per lane kilometre.				
<i>Objective</i> - Efficient maintenance of paved roads.					<i>Objective</i> - Safe and secure roads					<i>Objective</i> - Efficient maintenance of unpaved roads.				
<i>Notes</i>					<i>Notes</i>					<i>Notes</i>				
* The total operating cost for maintenance and paved roads was:					* The number of paved lane kilometres where condition is rated as good to very good was:					* The total operating costs for maintenance of unpaved roads was:				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
\$660,042	\$1,162,862	\$401,129	\$447,403	\$422,730	934	900	944	955	955	\$80,539	\$49,306	\$69,806	\$14,133	\$20,619
* The total kilometers of highways (road lanes) paved equals:					* The total number of paved lane kilometres equals:					* The total kilometers of unpaved roads (road lanes) was 9 km.				
2010	2008	2007	2006	2005	2010	2009	2008	2007	2006	* The expenses for vehicle fleet are included in the operating costs. Amortization of capital asset is not included in the operating cost.				
1,141	1,165	1,150	1,150	1,184	1,141	1,141	1,165	1,150	1,150					
* The expenses for vehicle fleet are included in the operating costs. Amortization of capital asset is not included in the operating cost.					* The appraisal system used was Road Inventory Management System (RIMS).									
					* Any appraised road beyond 15 of item 95 of the Assessment System of the RIMS program structure.									

BRIDGES AND CULVERTS				
COST PER SQUARE METRE				
2010	2009	2008	2007	2006
\$5.46	\$5.66	N/A	N/A	N/A
<i>Definition</i> - Operating costs per square metre for Bridges and Culverts.				
<i>Objective</i> - Efficient maintenance of bridges and culverts				
<i>Notes</i>				
* The total operating costs for maintenance of bridges and culverts was:				
2010	2009	2008	2007	2006
\$136,279	\$143,271	N/A	N/A	N/A
* The total square metre for bridges and culverts was 25,320 sm.				
* The expenses for vehicle fleet are included in the operating costs. Amortization of capital asset is not included in the operating cost.				

PLANNING

GROWTH IN SETTLEMENT AREAS

NUMBER					PERCENTAGE				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
138	183	196	502	408	90.2%	91.0%	92.0%	94.5%	77.9%
<p>Definition - Number of new developments with final approval which are located within the boundaries of settlement areas in the United Counties of Prescott and Russell.</p> <p>Objective - Efficiency to direct development in settlement areas in conformity with the United Counties of Prescott and Russell Official Plan.</p>					<p>Definition - Percentage of new developments with final approval which are located within the boundaries of settlement areas in the United Counties of Prescott and Russell.</p> <p>Objective - Efficiency to direct development in settlement areas in conformity with the United Counties of Prescott and Russell Official Plan.</p>				
<p>Notes</p> <ul style="list-style-type: none"> A total of : 					<p>Notes</p> <ul style="list-style-type: none"> In order to achieve balanced growth, development targets have been developed. The intent is to distribute growth between agricultural, rural and community areas. This approach allows for advance planning of required infrastructures and the protection of resource and environmental areas. In essence it is the objective of the Official Plan to guide 60% or more of population growth to the settlement areas, more specifically the Urban Policy Area and the Community Policy Area. Based on the policies developed in the Official Plan: 				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
153	201	213	531	524	<p>new developments were created within the limits of the United Counties of Prescott and Russell. From these developments:</p>				
<p>new developments were created within the limits of the United Counties of Prescott and Russell. From these developments:</p>					<p>lots were ceated in settlement areas on a total of:</p>				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
138	183	196	502	408	138	183	196	502	408
<p>were created in the settlement* areas only. These developments were created by way of consent or by plan of subdivision.</p> <ul style="list-style-type: none"> Consistently with the policies outlined in the Counties Official Plan, we will strengthen our communities by directing growth and development to areas with existing or planned water and sewer infrastructures and obtain an adequate supply of residential land. In doing so, the distinct character of our towns, villages, hamlets and rural areas will be maintained. The policies of the Official Plan were developed in order to achieve these objectives by way of different land use designations and their respective provisions. These policies resulted in a total of : 					<p>lots were ceated in settlement areas on a total of:</p>				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
153	201	213	531	524	153	201	213	531	524
<p>within settlement* areas in the United Counties.</p> <ul style="list-style-type: none"> There is a total of 10,481.42 ha of designated settlement area. 					<p>new lots were created in the settlement* areas only.</p> <ul style="list-style-type: none"> A total of 153 lots have received final approval in the United Counties of Prescott and Russell in 2010. Of these new lots, a total of 138 were created in settlement areas of which 15 were approved by consent and 138 by plan of subdivision. As such 90.2% of new lots, blocks and units receiving final approval were located in settlement areas. 2004 being the base year of the evaluation of the settlement area, there has been an increase of 368.42 ha following the UCPR Official Plan revisions in 2006. No changes in 2010. 				

*settlement areas: urban, hamlet and community sectors

PLANNING

PRESERVATION OF AGRICULTURAL LAND
(RELATIVE TO 2000)

CHANGE IN HECTARES AGRICULTURAL LAND
(DURING REPORTING YEAR)

PERCENTAGE					HECTARE				
2010	2009	2008	2007	2006	2010	2009	2008	2007	2006
100.2%	100.2%	100.2%	100.2%	100.2%	0.00	0.00	0.00	-338.00	-338.00
<ul style="list-style-type: none"> Definition -Percentage of land designated for agricultural purposes which was not re-designated for other use relative to the base year of 2000. Objective -To minimize the loss and fragmentation of good agricultural land in conformity with the policies of the United Counties of Prescott and Russell's Official Plan. 					<ul style="list-style-type: none"> Definition -Number of hectares of land originally designated for agricultural purposes which was re-designated for other use. Objective -To minimize the loss and fragmentation of good agricultural land in the United Counties of Prescott and Russell. 				
Notes									
<ul style="list-style-type: none"> Agriculture plays a significant role in the local economy and consequently, the Counties' Official Plan will act to protect, improve and promote the use of lands favourable to agriculture. In order to achieve the Official Plan objectives, land use designations and policies were established to protect agricultural lands. On January 1st 2000, the United Counties of Prescott and Russell had a total area of 116,026 hectares of agricultural land designated in the Official Plan. By the end of that same year, there had been no change in designations nor loss of agricultural land. Consequently, 100% of designated agricultural lands were preserved in the year 2000. The United Counties did not process any amendment in the agricultural area, as such, the agricultural area remains with an increase of 338 ha according to the base year. In 2009, the United Counties of Prescott and Russell did not process any amendment to the Official Plan within the agricultural sector which would explain that there hasn't been any change in the agricultural land. There have been an increase of 259 ha of agricultural lands that have changed designation since January 1st, 2000. 									